



Memorandum

TO: MAYOR REED

FROM: Councilmember Kansen Chu

SUBJECT: BUDGET DOCUMENT

DATE: May 21, 2010

Approved

Date

5/21/10

RECOMMENDATION

That the following recommendation be enacted.

BACKGROUND

City-Council Initiated Neighborhood Improvement Reserve Fund/Other Budget Proposals

Program/Project Title: Alviso Senior Nutrition Program

Amount of City Funding Required: \$16,011

Fund Type (i.e. General Fund, C&C funds, etc.) Essential Services Restoration Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

The Alviso Senior Nutrition Program is proposed to be terminated as of August 15, 2010. Out of the 16 Senior Centers in the City of San José, the Alviso Senior Center has been operating at a lower capacity level. The Senior Nutrition Program serves to enhance the lives of older adults in the Alviso community.

Currently, the Alviso Senior Nutrition program is operated at the Alviso Branch Library and is funded to serve 25 pre-packaged catered meals twice a week, 48 weeks per year (2,400 meals at \$5.00 per meal). The site is coordinated by a part-time Recreation Leader who is funded for four hours per serving day.

Funding Source

Program/Project Title: Essential Services Restoration Fund

Amount of City Funding Change: \$16,011

Fund Type (i.e. General Fund, C&C funds, etc.) General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Funds will continue the Alviso Senior Nutrition Program through June 30, 2011.

Department or Organization: Department of Parks, Recreation, and Neighborhood Services

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Angel Rios

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This change is:

☒ One-time ☐ Ongoing

The City Service Area to which the change best relates:

- ☐ Community and Economic Development Services
- ☐ Environmental and Utility Services
- ☒ **Neighborhood Services**
- ☐ Public Safety
- ☐ Strategic Support
- ☐ Transportation and Aviation Services